

Appendix J.

Background or 'Project Specifics' – Application MF019/T2

To acquire demountable 'Portacabin' type changing facilities for Tonna RFC and AFC Seniors and juniors.

This bid has been developed to 'Assist Voluntary Sector providers'.

The funding will be used to provide additional changing space to affectively double the capacity of the existing. The preferred demountable building is a 32' x 10' 'Plastisol' anti – vandal structure complete with flooring, lighting, heating and electrics.

The new acquisition will help the Rugby and the Football Clubs, who now share the Tonna RFC site – one pitch is marked out for rugby, the other for football. There are only two changing rooms so without the demountable both sports cannot entertain fixtures with visiting teams simultaneously. This applies at both senior and junior level.

The need for this initiative has come to the attention of the local Ward Member as there are problems hosting teams on a Saturday afternoon and a Sunday morning. This investment will grow participation in both rugby and football.

Tonna RFC and AFC will be able to host more home games which in turn will generate secondary spend. Income generated will be reinvested to improve the playing fields and help with essential maintenance. This will make both Clubs more sustainable long term.

There are no financial implications for NPTCBC as the sports Clubs will be responsible for routine cleaning and maintenance, met from their own revenue budgets.

Recommendations

The project is valued at £10,800, which is the full cost of purchase, delivery and installation. Tonna RFC are providing £6,800 match funding from their own Club funds. The Applicant, Councillor Leanne Jones would wish to fund this project to the tune of £4,000, with a contribution from her Members Fund allocation.

The project proposal is recommended for approval and financial support under the Members Community Fund.